

# BOARD OBJECTIVES MID-YEAR REPORT

This report marks the first comprehensive document outlining the various initiatives in progress that contribute to the achievement of the Board of Supervisors' 2019 annual priority objectives.





## Message from the Chair

In January, when the Board of Supervisors identified our 2019 annual policy objectives, we recognized many challenges facing the County organization and our community, such as wildfire prevention and preparation, affordable housing and homeless needs, and evolving cannabis regulations. In addition, we continue as a board to prioritize maintaining core services and financial stability in changing economic times. With new leadership at the State, the longest economic recovery since post-World War II, and uncertainty with regards to the federal budget, the County must remain vigilant to protect its core mission of working with the community to develop sound and innovative public policy, provide strong leadership, and deliver excellent services in a fiscally responsible manner. The County also plays an important leadership role in the economic development of our communities, including expanding infrastructure and broadband access and supporting the growth of local businesses.

I am excited to present this first progress report on the specific initiatives that the County is focusing on to achieve our board's policy objectives. The report identifies 70 individual initiatives and includes performance measures and progress updates for each. I am proud of the work we have achieved so far and am encouraged by the breadth and depth of activity that is happening every day to improve the quality of life for our residents. I look forward to seeing this reporting mechanism grow and become more detailed and meaningful as it is utilized in the future.

A handwritten signature in blue ink, appearing to read "Richard Anderson".

Richard Anderson, Chair  
Board of Supervisors



# 2019 Board Objectives Summary



**Maintain the County's financial stability and core services.**

Reduce the risk of local **wildfire** and the effects of wildfire on life, property and the environment by providing leadership and support to community partners, pursuing State and Federal funding, implementing county policies and programs, and assisting the public to be “wildfire ready.” Explore other ways to reduce the threat and damage from wildfires.



In partnership with community providers and other jurisdictions, build an expanded system of coordinated care, outreach, transitional and permanent housing, and supportive services to address the needs of the **homeless** population and to mitigate impacts on the community.

Coordinate with local jurisdictions, developers and other partners to maximize leveraging opportunities with new state funding for **affordable and workforce housing** development.



Adopt a County **cannabis** ordinance and implement an effective cannabis compliance and permitting program to promote permitted cannabis activities.

Support job-enhancing **economic development** with an emphasis on infrastructure that expands or preserves commerce and provides leadership and coordination opportunities to bring funding sources and community partnerships together including ERC, SBC, RCRC, CSAC and USDA.



Increase public awareness and **civic engagement** by providing easy access to information on County-related services and to encourage citizens to participate in local government. Work with departments to implement new ways to engage with, and provide information to, citizens.

Complete the feasibility analysis of a potential reorganization of western county **park and recreation districts** for increased collaboration and efficient operation of facilities and administration of services.



Pursue the best use and maximum value for the **redevelopment of “Lot 6”** which may include a mix of aviation and commercial uses.



# Board of Supervisors (BOS) Objectives Development Cycle



## Intent of Report

This mid-year 2019 report is the first of its kind. Starting this year, following the Board's January planning workshop, performance management software was used to input and track initiatives across many departments that will contribute to the achievement of the Board's objectives. The plan is to generate this progress update report quarterly and make it available on the County's website for public review. In addition, the highlights of the report will be formally presented to the Board of Supervisors twice annually. First, at the Board's annual planning workshop in January each year, and second at a regular Board of Supervisors public meeting in July as a mid-year update. This report is intended to increase transparency and accountability of the County's work toward meeting the Board's objectives.

Any questions, suggestions, or requests for additional information regarding the information in this report should be directed to the County Executive Office at [ceo@co.nevada.ca.us](mailto:ceo@co.nevada.ca.us).

### Status Symbol Key

Each objective and initiative is accompanied by a status symbol. The Key to the status symbols is below:

