

MENTAL HEALTH SERVICES ACT (MHSA)

COMMUNITY MEETING

SEPTEMBER 22ND, 2020

AGENDA

- Welcome and MHSA Overview (15 minutes)
- Three-Year Plan Amendment Overview (10 minutes)
- MHSA Programs and COVID-19 (35 minutes)

SEPTEMBER IS SUICIDE PREVENTION MONTH!

Suicide Prevention Trainings:

Know the Signs Suicide Prevention Trainings:

- Thursday, September 24 from 10:00 - 11:00am
- Thursday, September 24 from 7:00 - 8:00pm
- Wednesday, September 23 from 2 - 2:45PM - provided by the Tahoe Truckee Suicide Prevention Coalition

Youth Mental Health First Aid: September 12 or 20 from 9 - 1:30PM - provided by the Tahoe Truckee Suicide Prevention Coalition

Mental Health First Aid: September 9 or 26 from 9AM - 3PM - provided by the Tahoe Truckee Suicide Prevention Coalition

For more resources and to sign up for upcoming trainings, go to www.LetsTalkNevadaCounty.org



LET'S TALK NEVADA COUNTY PARTNERSHIP

Become a partner of the Let's Talk Nevada County Campaign today!

- Social media graphics and sample posts
- Email templates for messages to your listserv
- Campaign swag to share or post in your business/organization
- Toolkits to host conversations about how we're feeling with friends, family and our networks of care

Sign up at www.LetsTalkNevadaCounty.org



MHSA UPDATES AND OVERVIEW

WHAT IS MHSA?



WELLNESS • RECOVERY • RESILIENCE

- ❖ The Mental Health Services Act (MHSA) – Prop 63, was passed by California Voters in November 2004 and went into effect in Jan 2005
- ❖ MHSA is funded by a 1% tax on personal income over \$1 million/per year
- ❖ Since MHSA is tied to personal income, funding can be extremely volatile based on economic factors

5% of total funding is set aside for Innovation – of the *remaining* funding:

Prevention and Early
Intervention (PEI)

20%

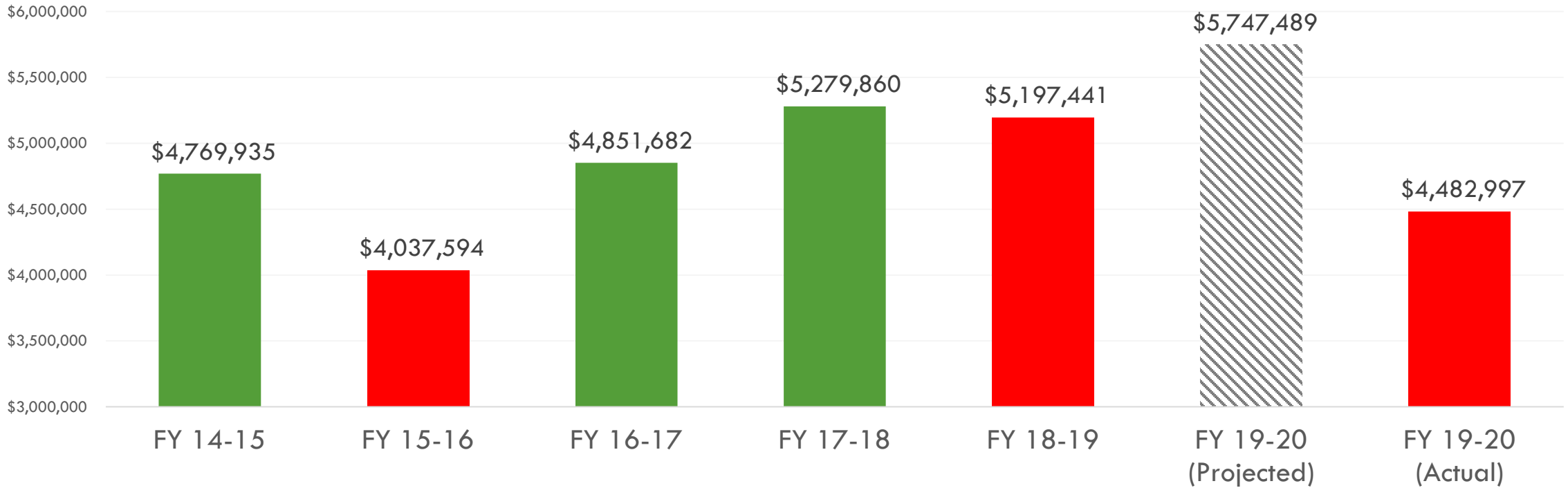
Community Services
and Supports (CSS)

80%

PEI programs aim to prevent mental health issues, and implement early strategies to keep serious mental illnesses from being disabling, if possible. 51% of funding set aside for individuals 25 years or younger.

CSS programs provide treatment and recovery services to individuals living with serious mental illness or emotional disturbance. 51% of CSS funding is set aside for Full Service Partnerships (FSP) – “whatever it takes” services.

Nevada County MHSA Annual Revenue



Annual Year-over-Year Change in MHSA Revenue	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20 (Projected)	FY 19/20 (Actual)
		40%	-15%	20%	9%	-2%	11%

LOOKING AHEAD – IMPACTS FROM COVID-19

Fiscal Year	Statewide MHSA Revenue (Millions)	Year over Year Change
FY 19/20	\$1,759.50	-14%
FY 20/21 (Est)	\$2,091.70	19%
FY 21/22 (Est)	\$2,028.90	-3%
FY 22/23 (Est)	\$1,547.40	-24%

- FY 19/20: immediate COVID impacts cause decline due to decreased Personal Income Tax/higher unemployment in general population
- True impact usually delayed by 2 years (2020 COVID impacts on millionaires won't be realized until FY 22/23)

3-YEAR PLAN AMENDMENT OVERVIEW



DHCS MHSA PROGRAM REVIEW/AUDIT

- ❖ **Finding #1:** Incorporate Innovation plans into Three-Year Plan and Annual Plan Update
- ❖ **Suggested Improvement #1:** Align Annual Revenue and Expenditure (fiscal) Report with Plan program names
- ❖ **Suggested Improvement #2:** Adjust policy and procedure to specify staff involved in treatment planning with client

3-YEAR PLAN AMENDMENT OVERVIEW

Amendment to FY 20/21 through FY 22/23 Three Year MHSA Plan:

- ❖ Incorporates the full active Innovation Plans per DHCS Finding
- ❖ HOME Team Innovation Plan Update: due to savings from master-leased housing budget, proposing to fund HOME Team Supervisor (Joe Naake) through Innovation instead of PEI – no change to overall HOME budget
- ❖ Added missing program – Youth Empowerment under Stigma Reduction (Eastern County Only) - \$9,682
- ❖ Fiscal cleanup items:
 - ❖ Increase OSHPD contribution amount for regional Workforce, Education, and Training (WET) Program
 - ❖ Increase CalMHSA contribution amount for regional suicide prevention hotline

NEXT STEPS

- ❖ **Public Comment Period: September 2nd through October 2nd**
 - Email public comment to MHSA@co.nevada.ca.us
 - Mail public comment to:
Priya Kannall
500 Crown Point Circle, Suite 120
Grass Valley, CA 95945
- ❖ **Public Hearing: October 2nd at Mental Health and Substance Use Advisory Board Meeting** (likely to be virtual meeting)

MHSA PROGRAMS AND COVID-19



MHSA PROGRAMS & COVID

- ❖ How has COVID-19 affected your clients? What effect is COVID having on clients from your perspective?
- ❖ How has COVID-19 affected your program operations (numbers served, how services are delivered, etc)?
- ❖ What are the biggest challenges/hurdles you've experienced?
- ❖ Have there been any positives or learnings from COVID?

THANK YOU!

Please fill out the [anonymous demographic & meeting feedback survey](#)! Link to follow via email as well.

Stay safe and healthy!!